

**Trends in School Corporation Expenditures**  
**Biannual Financial Report Data July 2011 - June 2012**  
**Vincennes Community Sch Corp (4335)**

<b>Student Instructional Category</b>	<b>Account</b>	<b>FY09</b>	<b>FY10</b>	<b>FY11</b>	<b>FY12</b>	<b>Increase from FY09</b>	<b>Increase from Previous Year</b>	<b>FY12 % Total Expenditures</b>
<b><i>Student Academic Achievement</i></b>	Regular Programs	\$12,347,440	\$13,667,696	\$12,203,832	\$11,406,456	-7.6%	-6.5%	37.43%
	Learning Disability	\$589,235	\$625,076	\$748,246	\$940,155	59.6%	25.6%	3.09%
	Mental Disabilities	\$765,943	\$831,244	\$838,271	\$673,500	-12.1%	-19.7%	2.21%
	Payments to Other Governmental Units Within State	\$424,106	\$887,114	\$507,266	\$427,354	.8%	-15.8%	1.40%
	Textbooks for Rent or Resale	\$306,193	\$289,427	\$168,550	\$414,638	35.4%	146.0%	1.36%
	Library/Media Services	\$430,381	\$310,622	\$275,619	\$304,431	-29.3%	10.5%	1.0%
	Improvement of Instruction	\$365,435	\$363,095	\$347,367	\$300,974	-17.6%	-13.4%	.99%
	Equal Opportunity At Risk	\$248,853	\$253,713	\$241,011	\$277,201	11.4%	15.0%	.91%
	Instruction, Related Technology	\$396,578	\$146,480	\$207,302	\$269,388	-32.1%	29.9%	.88%
	Vocational Education	\$311,407	\$249,469	\$168,193	\$159,687	-48.7%	-5.1%	.52%
	Special Education Preschool	\$133,514	\$174,722	\$187,130	\$154,435	15.7%	-17.5%	.51%
	Remediation Testing	\$93,801	\$113,423	\$125,034	\$127,972	36.4%	2.3%	.42%
	Culturally Different	\$77,247	\$92,418	\$54,788	\$81,585	5.6%	48.9%	.27%
	Physical Impairment	\$148,410	\$99,529	\$105,106	\$77,352	-47.9%	-26.4%	.25%
	Emotional Disabilities	\$296,164	\$302,031	\$138,190	\$71,391	-75.9%	-48.3%	.23%
	Preventive Remediation	\$61,017	\$63,816	\$65,491	\$70,898	16.2%	8.3%	.23%
	Adult/Continuing Education Programs	\$33,840	\$32,670	\$34,080	\$34,080	.7%	.0%	.11%
	Gifted And Talented	\$42,302	\$38,362	\$37,832	\$33,425	-21.0%	-11.7%	.11%
	Other Special Programs	\$50,018	\$43,834	\$44,789	\$32,458	-35.1%	-27.5%	.11%
	Summer School Programs	\$75,215	\$70,755	\$6,804	\$4,177	-94.4%	-38.6%	.01%
	Other Vocational Education Programs	\$1,034	\$11,304	\$821	\$0	-100.0%	-100.0%	.0%
	Nonprogramed Charges	\$50,017	\$0	\$0	\$0	-100.0%	N/A	.0%
	<b>Total</b>	<b>\$17,248,149</b>	<b>\$18,666,800</b>	<b>\$16,505,722</b>	<b>\$15,861,557</b>	<b>-8.0%</b>	<b>-3.9%</b>	<b>52.05%</b>
<b><i>Student Instructional Support</i></b>	Office of The Principal	\$1,192,862	\$1,184,760	\$896,131	\$881,686	-26.1%	-1.6%	2.89%
	Guidance Services	\$363,657	\$457,679	\$346,924	\$339,617	-6.6%	-2.1%	1.11%
	Special Education Administration	\$248,376	\$240,558	\$251,630	\$231,728	-6.7%	-7.9%	.76%
	Psychological Testing	\$205,231	\$209,949	\$219,628	\$222,194	8.3%	1.2%	.73%
	Speech Pathology and Audiology Services	\$119,669	\$123,664	\$137,247	\$209,752	75.3%	52.8%	.69%
	Health Services	\$58,142	\$40,959	\$40,007	\$41,863	-28.0%	4.6%	.14%
	Other Support Services, School Administration	\$7,641	\$6,945	\$7,325	\$28,554	273.7%	289.8%	.09%
	Attendance and Social Work Services	\$5,695	\$7,898	\$2,374	\$3,701	-35.0%	55.9%	.01%
	Other Support Services, Students	\$152,900	\$0	\$0	\$200	-99.9%	N/A	.0%
	<b>Total</b>	<b>\$2,354,174</b>	<b>\$2,272,413</b>	<b>\$1,901,266</b>	<b>\$1,959,296</b>	<b>-16.8%</b>	<b>3.1%</b>	<b>6.43%</b>

**Trends in School Corporation Expenditures**  
**Biannual Financial Report Data July 2011 - June 2012**  
**Vincennes Community Sch Corp (4335)**

<b>Student Instructional Category</b>	<b>Account</b>	<b>FY09</b>	<b>FY10</b>	<b>FY11</b>	<b>FY12</b>	<b>Increase from FY09</b>	<b>Increase from Previous Year</b>	<b>FY12 % Total Expenditures</b>
<b><u>Overhead and Operational</u></b>	Operation and Maintenance of Plant Services	\$2,760,036	\$2,841,632	\$2,549,275	\$2,491,844	-9.7%	-2.3%	8.18%
	Food Services Operations	\$1,395,041	\$1,385,570	\$1,399,672	\$1,471,933	5.5%	5.2%	4.83%
	Student Transportation	\$1,147,193	\$1,095,224	\$1,010,795	\$1,014,623	-11.6%	.4%	3.33%
	Other Fiscal Services	\$560,863	\$549,698	\$509,026	\$486,416	-13.3%	-4.4%	1.60%
	Executive Administration	\$420,900	\$437,530	\$367,492	\$361,648	-14.1%	-1.6%	1.19%
	Fiscal Services	\$216,468	\$242,085	\$179,687	\$167,981	-22.4%	-6.5%	.55%
	Other Technology Services	\$36,025	\$193,756	\$47,148	\$65,609	82.1%	39.2%	.22%
	Personnel Services	\$96,753	\$90,428	\$82,134	\$56,627	-41.5%	-31.1%	.19%
	Administrative Technology Services	\$287,053	\$322,035	\$129,130	\$54,495	-81.0%	-57.8%	.18%
	Board of Education	\$50,483	\$37,613	\$40,867	\$45,376	-10.1%	11.0%	.15%
	Printing, Publishing, and Duplicating Services	\$15,000	\$12,899	\$189	\$863	-94.2%	356.6%	.0%
	<b>Total</b>	<b>\$6,985,813</b>	<b>\$7,208,472</b>	<b>\$6,315,414</b>	<b>\$6,217,415</b>	<b>-11.0%</b>	<b>-1.6%</b>	<b>20.40%</b>
<b><u>Nonoperational</u></b>	Debt Services	\$2,993,580	\$3,718,431	\$3,909,914	\$4,695,820	56.9%	20.1%	15.41%
	Building Acquisition, Construction and Improvements	\$4,103,462	\$1,406,473	\$761,960	\$1,290,020	-68.6%	69.3%	4.23%
	Athletic Coaches	\$91,682	\$97,923	\$89,473	\$209,612	128.6%	134.3%	.69%
	Facilities Acquisition and Construction	\$452,956	\$222,719	\$103,423	\$127,900	-71.8%	23.7%	.42%
	Other Community Services	\$107,368	\$86,927	\$86,105	\$92,437	-13.9%	7.4%	.30%
	Building Acquisition, Construction and Improvement	\$33,399	\$20,047	\$5,512	\$20,064	-39.9%	264.0%	.07%
	Common School Fund	\$109,798	\$84,734	\$10,232	\$0	-100.0%	-100.0%	.0%
	<b>Total</b>	<b>\$7,892,245</b>	<b>\$5,637,254</b>	<b>\$4,966,619</b>	<b>\$6,435,854</b>	<b>-18.5%</b>	<b>29.6%</b>	<b>21.12%</b>
	<b>Grand Total</b>	<b>\$34,480,380</b>	<b>\$33,784,939</b>	<b>\$29,689,021</b>	<b>\$30,474,122</b>	<b>-11.6%</b>	<b>2.6%</b>	<b>100.0%</b>